

STATEMENT OF PURPOSE

RS18952

This includes a fiscal year 2009 supplemental appropriation in the amount of \$196,800 and the fiscal year 2010 appropriation in the amount of \$4,850,100.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	49.02	3,347,200	1,346,900	995,400	5,689,500
Reappropriation	0.00	0	424,100	0	424,100
Idaho State Historical Society					
Supplemental: Federal Funds Spending Authority	0.00	0	0	196,800	196,800
Rescission of One-time Appropriation	0.00	(13,700)	0	0	(13,700)
Omnibus 4% Rescission	0.00	(110,700)	0	0	(110,700)
Health Insurance Reduction	0.00	(15,000)	(4,700)	(4,900)	(24,600)
Additional 2% Rescission	0.00	(55,300)	0	0	(55,300)
FY 2009 Total Appropriation	49.02	3,152,500	1,766,300	1,187,300	6,106,100
Removal of One-Time Expenditures	0.00	(565,300)	(424,100)	(70,000)	(1,059,400)
Additional Base Adjustment	0.00	(50,400)	0	0	(50,400)
FY 2010 Base	49.02	2,536,800	1,342,200	1,117,300	4,996,300
Benefit Costs	0.00	5,900	1,500	2,100	9,500
Statewide Cost Allocation	0.00	(700)	0	0	(700)
5% Personnel Cost Reduction	0.00	(85,600)	(29,700)	(39,700)	(155,000)
FY 2010 Program Maintenance	49.02	2,456,400	1,314,000	1,079,700	4,850,100
Line Items					
Idaho State Historical Society					
1. Community Enhancement Grants	0.00	0	0	0	0
2. Development Director	0.00	0	0	0	0
3. Website Redesign	0.00	0	0	0	0
4. Historic Structures Main	0.00	0	0	0	0
5. Compact Mobile Shelving	0.00	0	0	0	0
FY 2010 Total	49.02	2,456,400	1,314,000	1,079,700	4,850,100
Chg from FY 2009 Orig Approp	0.00	(890,800)	(32,900)	84,300	(839,400)
% Chg from FY 2009 Orig Approp.	0.0%	(26.6%)	(2.4%)	8.5%	(14.8%)

The fiscal year 2009 supplemental appropriation provides spending authority for federal grants.

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